



2023

IMPACT REPORT



20 International Dr. Suite 300, Portsmouth, NH 03801

www.havennh.org

LETTER FROM OUR LEADERSHIP

Dear Friends,

The past few years have demonstrated that the need for HAVEN's services is greater than ever. HAVEN staff, board, and volunteers are deeply committed to ending violence and empowering all of those adversely affected: women, men, non-binary and transgender adults, youth, and families in Rockingham and Strafford counties to heal from abuse and rebuild their lives.

There is a mental health crisis among our youth. HAVEN's K – 12 Prevention Education programs are critical to reaching youth at risk. Our educators teach children important safety rules and to identify a trusted grown-up if they are hurt, confused, or scared so they can begin to heal.

HAVEN has partnered with Camp HOPE America! This important program utilizes an innovative approach of combining the power of a summer camp experience with year-round mentoring and educational activities, creating pathways to hope for children who have experienced trauma. This is the first such collaboration in NH and expands our efforts to break the cycle of violence and provide a vision of hope and healing.

There is a critical need to expand HAVEN's shelter capacity and housing programs. HAVEN has achieved a small success in leasing a 6-unit apartment building, allowing us to increase our capacity from 4 to 11 bedrooms and provide office space for our shelter staff to be on-site, providing programming.

HAVEN is proud of our partnerships with landlords in our community to help provide victims of domestic violence access to housing. **We are excited about our HAVEN at the Falls collaboration with Dover Housing Authority.** This collaboration provides affordable housing units dedicated to survivors of domestic violence and creates a path to self-sufficiency and safe and permanent homes.

We continue to provide mobile advocacy which removes barriers to accessing services and has our Client Services staff traveling to meet with survivors throughout our region.

HAVEN recognizes the success of our mission lies with our workforce. **The people - staff as well as volunteers - fuel our mission.** Our goal at HAVEN is to continue to expand our services and programs, while simultaneously investing in our most valuable resource – our staff.

While much has been accomplished there is still so much more work to do! We hope you are as motivated and inspired as we are to join us in ending violence and changing lives by attending an event, volunteering, or making a donation in the coming year. **Together with the community, HAVEN will realize our vision of eliminating domestic and sexual violence through education, support, and social change.**

Sincerely,



Kathy Beebe, Executive Director



Val Berezin, Chair



Kim Gibson, Immediate Past Chair





HAVEN LEADERSHIP

BOARD OF DIRECTORS

Kim Gibson, *Chair*
 Valerie Berezin, *Vice Chair*
 Marc Ouellette, *Treasurer*
 Mary Clark, *Secretary*
 David Terlemezian, *Immediate Past Chair*
 Taraneh Azar
 Jayne Begala
 Bobby Eckstein

Kristina Goumas
 Deb Iwanicki
 Stephanie Johnson
 Cait Massey
 Bill McQuillen
 Steve Pappajohn
 Sarah Skilling

HAVEN STAFF

Kathy Beebe, *Executive Director*
 Sandra Garrett, *Finance Director*
 Karen Prior, *Development Director*
 Sarah Shanahan, *Education & Training Director*
 Julie Wiggin, *Client Services & Outreach Director*
 Alex Fife, *Administrative Assistant*
 Tina Holmes, *Office Manager*
 Jo G., *IT Support Manager*
 Kate Souphakhot, *Development & Marketing Manager*
 Alex Q., *Outreach & Volunteer Coordinator*
 Annie Dowling, *Volunteer & Outreach Manager*
 Erica Skoglund, *Education Manager*
 Emily M., *Prevention Program Specialist*
 Loryn C., *Violence Prevention Educator*
 Jamie F., *Violence Prevention Educator*
 Michele R., *Violence Prevention Educator*
 Karen MacNair, *Youth & Family Services Manager*
 Felice P., *Housing & Shelter Manager*
 Louise F., *Housing Programs Supervisor*
 Rheanna M., *Shelter & Housing Case Manager*
 Heidi H., *Client Services Manager*
 Kyla Y., *Supervisor of Crisis Services*
 Elias T., *Supervisor of Case Coordination*
 Cantey S., *Crisis Service Accompaniment Coordinator*
 Liv L., *Case Coordinator*
 Stephany C., *Case Coordinator at the Family Justice Center*

Caroline C., *Family Violence Prevention Specialist*
 Alex G., *Family Violence Prevention Specialist*
 Cassandra T., *Family Violence Prevention Specialist*
 Hannah B., *Per Diem Night & Weekend Staff*
 Michelle B., *Per Diem Night & Weekend Staff*
 Julianna H., *Per Diem Night & Weekend Staff*
 Alysha H., *Per Diem Night & Weekend Staff*
 Patricia L., *Per Diem Night & Weekend Staff*
 Michelle M., *Per Diem Night & Weekend Staff*
 Debbie V., *Per Diem Night & Weekend Staff*



Kasper, Grade 4
 Rye Elementary



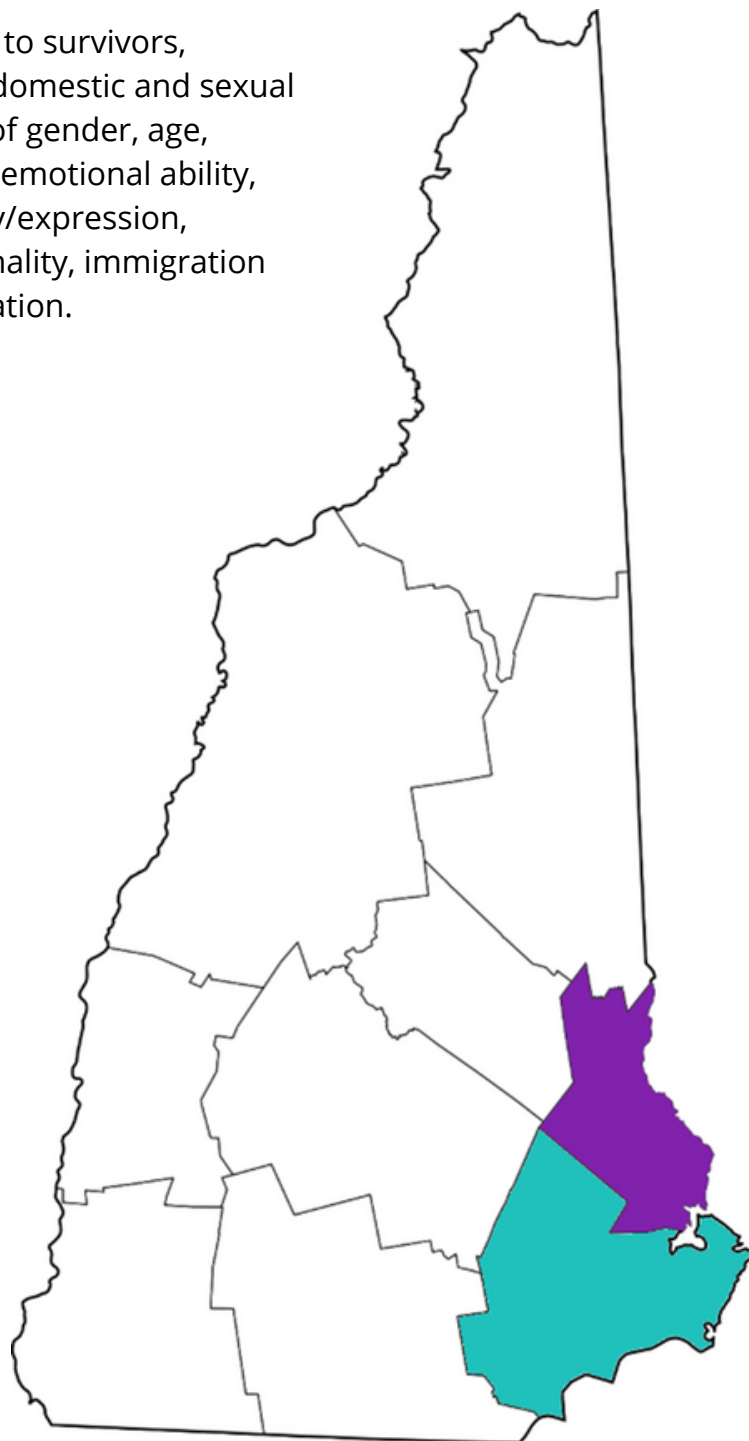
SERVICE AREA

HAVEN provides support services to survivors, victims, and anyone impacted by domestic and sexual violence and stalking **regardless** of gender, age, health status, physical, mental, or emotional ability, sexual orientation, gender identity/expression, socioeconomic status, race, nationality, immigration status, religious and political affiliation.

HAVEN serves 48 cities and towns in Rockingham and Strafford counties in Southeastern NH, including 9 courts, 6 emergency departments, and 2 Child Advocacy Centers.

HAVEN offices are located in Portsmouth, Rochester, and Epping, NH.

“This is the first place where I really felt someone **believed** me.”
-HAVEN Male Client





SERVICES AND PROGRAMS PROVIDED

CLIENT SERVICES

- 24-7 Support Line
- In-person support at hospitals, courts, and police departments
- Emergency Shelter
- Housing Assistance
- Support Groups for survivors and survivors' loved ones
- Assistance with protective orders and safety planning
- Limited emergency funding

K-12 VIOLENCE PREVENTION EDUCATION PROGRAM

COMMUNITY TRAINING

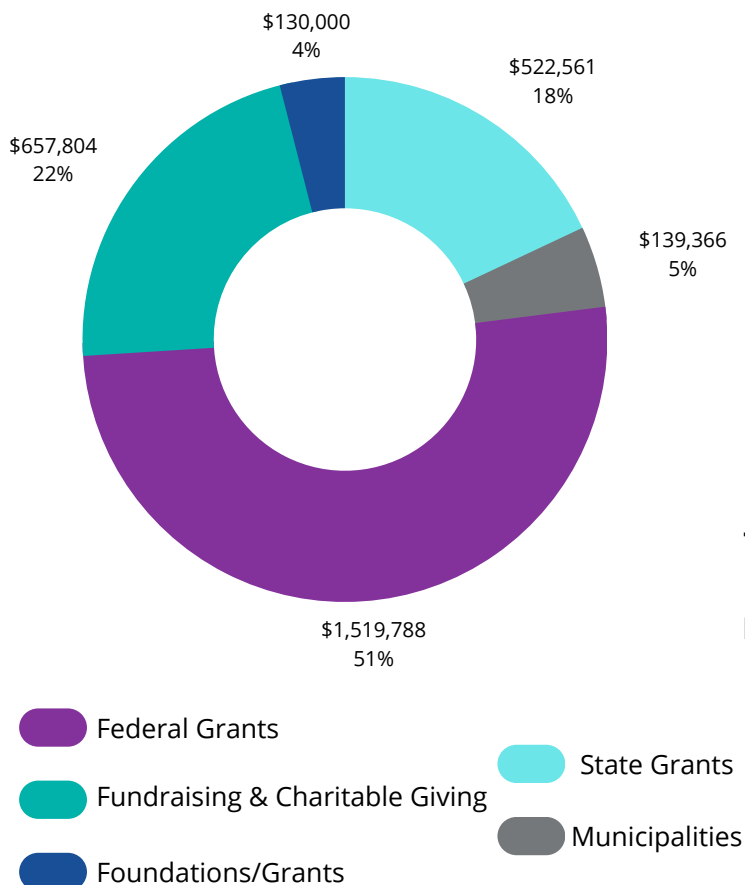
COMMUNITY OUTREACH

CAMP HOPE AND PATHWAYS MENTORING



STATEMENT OF FINANCIAL POSITION

HOW HAVEN WAS FUNDED FY2023



1,719 donations
were given in
FY23



ASSETS

TOTAL

Current Assets	
Bank Accounts	
Total Bank Accounts	\$1,050,639.70
Accounts Receivable	
Accounts Receivable	\$462,850.43
Grants Receivable	\$0.00
Total Accounts Receivable	\$462,850.43
Total Other Current Assets	\$30,384.24
Total Current Assets	\$1,543,874.37
Total Fixed Assets	\$135,185.27
Other Assets	
Total Other Assets	\$18,112.36
TOTAL ASSETS	\$1,697,172.00

LIABILITIES AND EQUITY

Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	\$12,504.03
Total Accounts Payable	\$12,504.03
Total Credit Cards	\$5,177.69
Other Current Liabilities	
Total Other Current Liabilities...	\$106,515.22
Total Current Liabilities	\$124,196.94
Total Liabilities	\$124,196.94
Net Income	\$102,787.66
Total Equity	\$1,572,975.06
TOTAL LIABILITIES AND EQUITY	\$1,697,172.00



WITH GRATITUDE TO THE FOLLOWING COMMUNITIES FOR THEIR SUPPORT

- Brentwood
- Barrington
- Chester
- Danville
- Deerfield
- Durham
- Exeter
- Fremont
- Hampstead
- Hampton
- Kingston
- Lee
- Madbury
- New Castle
- New Durham
- Newfields
- Newington
- Newton
- Northwood
- Nottingham
- Plaistow
- Portsmouth
- Raymond
- Rollinsford
- Rye
- Sandown
- Seabrook
- Somersworth
- Strafford
- Stratham

CDBG (COMMUNITY DEVELOPMENT BLOCK GRANT)

Portsmouth | Dover | Rochester

COUNTY FUNDING

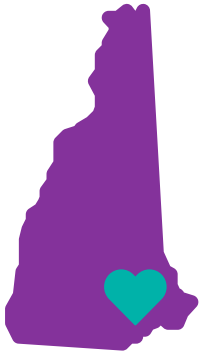
Rockingham

THANK YOU TO OUR CORPORATE SPONSORS



Friends of the Hollis Family | Jayne Begala & Chris Davis | Philoptochos Society of St. Nicholas

STATS & STORIES



CLIENT SERVICES

HAVEN provides free, confidential, 24-7, around the clock support services and strives to be responsive to the needs of our clients in crisis and empower them to take control of their own lives.



HOUSING

21 Adults and
35 Children
safely housed.



SHELTER

22 Adults
22 Children

SUCCESS STORY

There was a young, female client who needed temporary shelter due to being in an unsafe situation. **HAVEN** was able to shelter, support, and assist in getting this client safely to the airport so she could be reunited with her family. She was so thankful for all that we did and that we were able to help her get back home.



CAMP HOPE 
& Pathways Mentoring

**21 Enrolled
Campers**

“That's what this camp is for - to get away from the sad things that happen, and to be here with people who also have had it happen to them.”
-Camper Age 8

SUCCESS STORY

A client with two small children, in need of finding safe, permanent housing as soon as possible, was enrolled through the Office on Violence Against Women Federal Housing Grant. Since her time in the program, she has gone on to graduate from school and gain her nursing qualifications. Her incredible hard work and HAVEN's supportive services, have provided her with the opportunity to be happy, thriving, and finally feel safe. She says she *'looks forward to a happy future free from violence'*.



VOLUNTEERS

HAVEN has **49 ongoing volunteers** who have donated approximately **9,704 hours** of their time.

We also welcomed **21 volunteers** from local businesses who spent upward of 12 hours at 2 all day volunteer events.



OUTREACH

HAVEN staffed info **tables at 34 different events** over FY 22-23. This time was spent connecting with the community **totaled nearly 145 hours**.

Events were held throughout Rockingham & Strafford counties.

STATS & STORIES



EDUCATION

10,578

Through HAVEN's Violence Prevention Education Program, our Educators reached **9,509** students, and **1,069** adults.



TRAINING

300

Individuals Trained

“A particular student used your 5th-grade story to talk to her mother about feeling uncomfortable around mom's new boyfriend. Your story made this child more aware and helped her to voice her concerns! ” *-Elementary School Counselor*



“**HAVEN** helps to provide space to have hard conversations about sensitive topics with our students. The presenters are knowledgeable, professional, likable, and relatable to our students. We rely on **HAVEN** to create shared definitions and common understanding about what is and is not okay in relationships and interactions between students and staff at our school.” ” *-Elementary School Counselor/Social Worker*



HONOR ROLL

Congratulations to the following schools for bringing HAVEN in to provide prevention programming for their students!

Rockingham County

SAU 14	SAU 16	SAU 21
<i>Epping Middle School</i>	<i>Cooperative Middle School Main Street School Swasey Central School Exeter High School</i>	<i>Lincoln Akerman School North Hampton School Seabrook Middle School Barnard School</i>
SAU 31	SAU 33	SAU 50
<i>Newmarket Elementary Newmarket Jrl Sr High School</i>	<i>Lamprey River Elementary</i>	<i>Rye Elementary School Rye Junior High School Greenland Central School</i>
SAU 52	SAU 82	SAU 83
<i>Dondero School Little Harbor School New Franklin School</i>	<i>Chester Academy</i>	<i>Ellis School</i>

Strafford County

SAU 5	SAU 11	SAU 44
<i>Moharimet Elementary School Mast Way Elementary School Oyster River Middle School</i>	<i>Dover Middle School Woodman Park Elementary Horne Street Elementary Garrison Elementary School</i>	<i>Strafford School</i>
SAU 54	SAU 56	SAU 69
<i>McClelland School Chamberlain Street School School Street School Maple Street School William Allen School Gonic Elementary School</i>	<i>Idlehurst Elementary School Maplewood Elementary Somersworth Middle School Somersworth High School</i>	<i>Middleton Elementary School</i>
SAU 74	SAU 1033	GSIL
<i>Barrington Elementary School Barrington Middle School</i>	<i>Terramor Academy</i>	<i>IMPACCT Academy</i>

HAVEN YEAR-IN-REVIEW

THURSDAY, OCTOBER 13, 2022

Changing Lives



Photo of: Jenny Johnstone, Debra Altschiller, Diannely Antigua

CHANGING LIVES 2022

The 2022 Changing Lives Gala was hosted at the beautiful Envio of Portsmouth, NH. Over 175 guests were welcomed to savor delicious food and drinks, enjoy our high-end themed raffle baskets, live auction, hear from our keynote speaker, meet our staff, and learn more about HAVEN's mission. HAVEN also honored its **2022 Life Changer Award Recipient Anne Weidman** of JSA Design.



KIDS ARE OUR BUSINESS BREAKFAST 2023

Our 2023 Kids Are Our Business Breakfast was our largest one to date! Hosted at the beautiful Wentworth By The Sea Country Club, over 150 guests came together to learn more about HAVEN's Youth Programs & Services.



COURAGE SPEAKS

Courage Speaks was held in April in honor of Sexual Assault Awareness Month and the Portsmouth 400. Thank you to all of our performers and our creative team: Diannely Antigua, Portsmouth Poet Laureate, Joanna Kelley, Assistant Mayor of Portsmouth, Lissa Curtis, Executive Director for Safe Haven Ballet, Seacoast Repertory Theater, Emily Chandra, and Debra Altschiller, NH State Senator District 24 and former HAVEN staff member.



THANK YOU SENATOR SHAHEEN

Thank you to Senator Shaheen for taking the time to speak with our staff to learn more about our work and our future plans for growth. The award of \$2M in Congressionally Directed Spending (CDS) will have a tremendous positive impact on survivors of domestic violence and sexual assault allowing us to expand our services.



NATIONAL NIGHT OUT

National Night Out (NNO) enhances the relationship between neighbors and law enforcement while bringing back a true sense of community. The event also provides a great opportunity to bring police and neighbors together under positive circumstances. HAVEN participated in NNO in five different towns in 2023! National Night Out takes place annually on the first Tuesday in August.



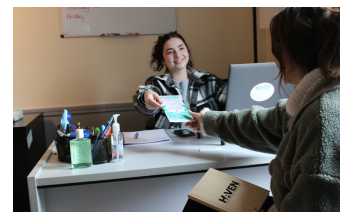
BUSINESS NH MAGAZINE NON-PROFIT OF THE YEAR 2023

“ Thank you Business NH Magazine for naming HAVEN the 2023 NH Non-Profit of the Year. We thank our incredible and inspiring staff, volunteers, Board of Directors, and interns for your dedication and hard work to our mission and community. This award is for YOU! ”



-Kathy Beebe, Executive Director

FACES OF HAVEN





Our Mission

To prevent sexual assault, domestic violence, and stalking, and to support and empower all women, men, non-binary and transgender adults, youth and families to heal from abuse and rebuild their lives.

Our Vision

To eliminate domestic and sexual violence through education, support, and social change.

Our Locations



20 International, Suite
300
Portsmouth, NH 03801



285 Calef Highway
Suite 12C
Epping, NH 03042



150 Wakefield Street
Suite 16,
Rochester, NH 03867

